

**PROGRAMUL ANUAL DE ACHIZITII PUBLICE  
 2018**

| Nr.<br>crt. | Obiectul contractului /<br>Acordului-cadru institutie | Cod<br>CPV   | Tip contract<br>Furnizare,<br>serv.,lucr | Valoare<br>fara TVA<br>Lei | sursa<br>finantare                         |                             |                  |               | Proced.<br>aplicata  | Data estimata<br>incepere<br>procedura | Data estim<br>finalizare<br>proced. |
|-------------|---|--|--|----------------------------|--|-----------------------------|------------------|---------------|----------------------|--|-------------------------------------|
|             |   |  |  |                            | buget<br>local<br>capitol<br>ch<br>curente | pe<br>bugetar<br>investitii | credite<br>banc. | alte<br>surse |                      |  |                                     |
|             |   |  |  |                            |  |                             |                  |               |                      |  |                                     |
| 1           | 2   | 3  | 4  | 5                          | 7  | 8                           | 9                | 10            | 11                   | 12                                     | 13                                  |
| 1           | Furnituri de birou                                    | 42512510-6<br>30197642-8<br>30199720-3<br>33761000-2 | furnizare                                | 78,151                     | 20,01,01                                   |                             |                  |               | Achizitie<br>directa | Trim I                                 | Trim IV                             |
| 2           | Materiale curatenie , deratizare                      | 39831200-8<br>39831210-1<br>24455000-8<br>44832100-2 | furnizare                                | 43,697                     | 20,01,02                                   |                             |                  |               | Achizitie<br>directa | Trim I                                 | Trim IV                             |
| 3           | Carburanti, lubrifianti                               | 09134200-9<br>24951100-6                             | furnizare                                | 12,605                     | 20,01,05                                   |                             |                  |               | Achizitie<br>directa | Trim I                                 | Trim IV                             |
| 4           | Piese de schimb ( auto)                               | 34640000-5<br>34326100-9<br>30195800-0<br>34224200-5 | furnizare                                | 38,655                     | 20,01,06                                   |                             |                  |               | Achizitie<br>directa | Trim I                                 | Trim IV                             |
| 5           | Transport   | 60100000-9   | servicii                                 | 0                          | 20,01,07                                   |                             |                  |               | Achizitie<br>directa | Trim I                                 | Trim IV                             |





|    |  |  |           |           |          |  |  |  |                      |         |          |
|----|--|--|-----------|-----------|----------|--|--|--|----------------------|---------|----------|
|    |  | 66514120-3<br>66720000-3   |           |           |          |  |  |  |                      |         |          |
| 27 | Premiere ( 4 spectacole noi - productie si dda )<br>Prietenul meu Walter<br>Matias Gascanul<br>Ratusca cea urata<br>Apolodor                                   | 19252000-7<br>19211100-9<br>19243000-1<br>39265000-7<br>44531700-8<br>19521200-6<br>39224320-7<br>44812200-7<br>24911200-5<br>44832100-2   | furnizare | 756,303   | 20,30,30 |  |  |  | Achizitie<br>directa | Trim I  | Trim IV  |
| 28 | Festivalul Tandarica Altfel, editia a II a,(tr II)<br>( Ateliere creatie ,prestari servicii, materiale promotionale ,<br>drepturi de autor,tiparituri, ..etc ) | 22140000-3<br>22150000-6<br>18224000-5<br>30195600-8   | servicii  | 504,202   | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim IV  |
| 29 | Festivalul "TEATRU, STRADA , SI COPIL"-<br>editia a VII a ( prestari servicii, materiale<br>promotionale , tiparituri, ..etc )<br><b>Festival Impuls</b>       | 22140000-3<br>22150000-6<br>18224000-5<br>30195600-8<br>18443340-1<br>79341400-0<br>18224000-5<br>55110000-4<br>55524000-9<br>60130000-8<br>30237300-2<br>18939000-0<br>92400000-5<br>92312250-8<br>92312210-6 | servicii  | 1,428,571 | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim IV  |
| 30 | Centenarul Marii Uniri<br>evenimente organizate :<br>Perpetum Romania<br>Povestile Romaniei  | 22140000-3<br>22150000-6<br>18224000-5<br>30195600-8   | servicii  | 1,428,571 | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim III |

|    |  |  |          |         |          |  |  |  |                      |         |          |
|----|--|--|----------|---------|----------|--|--|--|----------------------|---------|----------|
|    | Romania danseaza   | 92312210-6   |          |         |          |  |  |  |                      |         |          |
| 31 | Stagiunea de vara "TEATRU, STRADA , SI COPII"- TEATRUL ITINERANT -editia a V a   | 22140000-3<br>22150000-6   | servicii | 756,303 | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim III |
|    | *)4 locatii parcuri din Bucuresti<br>( servicii paza, servicii de ambulanta ,,<br>montat /demonat , incarcat /descarcat cort, en.<br>electrica,transport, aer conditionat, carburant,<br>materiale intretinere structura cort ...)       | 18224000-5<br>30195600-8<br>18443340-1<br>79341400-0<br>18224000-5<br>55110000-4<br>55524000-9<br>60130000-8<br>30237300-2<br>18939000-0<br>92400000-5<br>92312250-8<br>79713000-3<br>09134200-9<br>85143000-3<br>71314100-3<br>50531510-4<br>60161000-4<br>92312210-6 |          |         |          |  |  |  |                      |         |          |
| 32 | Eveniment + Proiect Salt   | 22140000-3<br>22150000-6   | servicii | 42,017  | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim III |
| 33 | DramANIMA Center   | 22140000-3<br>22150000-6   | servicii | 25,210  | 20,30,30 |  |  |  | Achizitie<br>directa | Trim II | Trim III |
| 34 | Alte cheltuieli ( dr. conexe colaboratori ,actori ,<br>figuratie, cosmetice, materiale electrice si sunet,<br>refrisari spectacole, refrisari papusi muzeu,traduceri ,<br>dictionar , afise spectacole, UCMR ADA s.a)<br>Transport copii | 92312250-8<br>92312210-6<br>33711400-1<br>33741100-7<br>92312110-5<br>18315000-0<br>35113460-1<br>44111530-5<br>30237280-5<br>44162100-4   | servicii | 577,311 | 20,30,30 |  |  |  | Achizitie<br>directa | Trim I  | Trim IV  |

|    |   |  |           |           |  |          |  |                       |         |         |
|----|---|--|-----------|-----------|--|----------|--|-----------------------|---------|---------|
|    |   | 35121300-1<br>19251100-1<br>19245000-5<br>19211100-9 |           |           |  |          |  |                       |         |         |
|    |   | 19242000-4   |           |           |  |          |  |                       |         |         |
| 35 | Studiu si Proiect instalatie stingere incendiu  | 71220000-6<br>71200000-0                             | servicii  | 0         |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 36 | Studiu si Proiect instalatie gaze   | 71241000-9   | servicii  | 4,202     |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 37 | Plan scenariu de securitate la incendiu-str.Eremia Grigorescu nr.24, sector 1                                       | 71245000-7   | servicii  | 25,210    |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 38 | RLV ( planuri existente)  | 71243000-3   | servicii  | 21,008    |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 39 | Studiu Proiectare sistem alarma la incendiu - sediu Sala Lahovari   | 71241000-9   | servicii  | 8,403     |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 40 | Expertiza tehnica determinare grad seismicitate sediu str Eremia Grigorescu 24                                      | 71241000-9   | servicii  | 21,008    |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 41 | Studiu fezabilitate fatada  | 71241000-9   | servicii  | 0         |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 42 | Studii, proiecte ,devize si documentare rep. subsol centrala usa evacuare, grup sanitar pt persoane cu dizabilitati | 71241000-9   | servicii  | 0         |  | 71,01,01 |  | Achizitie<br>directa  | Trim I  | Trim IV |
| 43 | Aspiratoare   | 39713430-6   | furnizare | 5,882     |  | 71.01.02 |  | Achizitie<br>directa  | Trim II | Trim IV |
| 44 | Pompa circulatie incalzire  | 45245000-6   | furnizare | 12,605    |  | 71.01.02 |  | Achizitie<br>directa  | Trim II | Trim IV |
| 45 | Pompa stingere incendiu   | 45317100-3<br>42122110-4                             | furnizare | 0         |  | 71.01.02 |  | Achizitie<br>directa  | Trim II | Trim IV |
| 46 | Pompa caldura sala  | 39713200-5   | furnizare | 11,765    |  | 71,01,02 |  | Achizitie<br>directa  | Trim II | Trim IV |
| 47 | Aer conditionat portabil  | 44482000-2<br>39717200-3                             | furnizare | 6,723     |  | 71,01,02 |  | Achizitie<br>directa  | Trim II | Trim IV |
| 48 | Miniautocar   | 31214500-4   | furnizare | 1,226,891 |  | 71,01,02 |  | Licitatie<br>deschisa | Trim I  | Trim IV |
| 49 | Masina de fum greu  | 31000000-6   | furnizare | 9,244     |  | 71,01,02 |  | Achizitie             | Trim II | Trim IV |
| 50 | Calculator grafica PC- DTP  | 30213300-8   | furnizare | 14,286    |  | 71,01,02 |  | Ach.directa           | Trim IV | Trim IV |
| 51 | Camera video  | 32333200-8   | furnizare | 23,529    |  | 71,01,02 |  | Ach.directa           | Trim IV | Trim IV |

|    |  |                          |           |                   |  |          |  |  |                      |         |         |
|----|--|--------------------------|-----------|-------------------|--|----------|--|--|----------------------|---------|---------|
| 52 | Aparat foto                                  | 38651000-3               | furnizare | 5,882             |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 53 | Boxa pasiva 2 cai                            | 32342412-3               | furnizare | 70,588            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 54 | Boxa pasiva tip point source                 | 32342412-3               | furnizare | 23,529            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 55 | Subwoofer pasiv,tip cardioid                 | 32342412-3               | furnizare | 28,571            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 56 | Amplificator 10D, 5 intrari asignabile GPIOs | 32343000-9               | furnizare | 16,807            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 57 | Amplificator 30D, 5 intrari asignabile GPIOs | 32343000-9               | furnizare | 57,983            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 58 | Strung                                       | 42621000-5               | furnizare | 5,042             |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 59 | Lavaliere                                    | 32341000-5               | furnizare | 24,370            |  | 71,01,02 |  |  | Ach.directa          | Trim IV | Trim IV |
| 60 | Structura mobila de aluminiu pentru papusi   | 42414000-1               | furnizare | 42,017            |  | 71,01,03 |  |  | Achizitie<br>directa | Trim II | Trim IV |
| 61 | Panouri luminoase (aviziere)                 | 31523200-0<br>30192170-3 | furnizare | 33,613            |  | 71,01,03 |  |  | Achizitie<br>directa | Trim II | Trim IV |
| 62 | Aparat fax                                   | 32581200-1               | furnizare | 4,202             |  | 71,01,03 |  |  | Achizitie<br>directa | Trim II | Trim IV |
| 63 | Cortuti mici                                 | 39522530-1               | furnizare | 21,008            |  | 71,01,03 |  |  | Achizitie<br>directa | Trim I  | Trim IV |
| 64 | Casa de bani -seif                           | 44421300-0               | furnizare | 7,563             |  | 71,01,03 |  |  | Ach.directa          | Trim IV | Trim IV |
| 65 | Programe informatice                         | 48218000-9               | furnizare | 21,008            |  | 71.01.30 |  |  | Achizitie<br>directa | Trim II | Trim IV |
|    | <b>TOTAL</b>                                 |                          |           | <b>11,620,168</b> |  |          |  |  |                      |         |         |

**Compartiment achizitii,  
Maria DINU  
Aurelian MUNTEANU**

**Intocmit ,  
Maria DINU**

**Avizat,  
Contabil Sef,  
Cateluta MURGUS**