

PROGRAMUL ANUAL DE ACHIZITII PUBLICE
2018

Nr. crt.	Obiectul contractului / Acordului-cadru institutie	Cod CPV	Tip contract Furnizare, serv.,lucr	Valoare fara TVA Lei	sursa finantare				Proced. aplicata	Data estimata incepere procedura	Data estim finalizare proced.
					buget local capitol	pe bugetar	credite	alte			
1	2	3	4	5	7	8	9	10	11	12	13
1	Furnituri de birou	42512510-6 30197642-8 30199720-3 33761000-2	furnizare	78,151	20,01,01				Achizitie directa	Trim I	Trim IV
2	Materiale curatenie , deratizare	39831200-8 39831210-1 24455000-8 44832100-2	furnizare	43,697	20,01,02				Achizitie directa	Trim I	Trim IV
3	Carburanti, lubrifianti	09134200-9 24951100-6	furnizare	12,605	20,01,05				Achizitie directa	Trim I	Trim IV
4	Piese de schimb (auto)	34640000-5 34326100-9 30195800-0 34224200-5	furnizare	38,655	20,01,06				Achizitie directa	Trim I	Trim IV
5	Transport	60100000-9	servicii	0	20,01,07				Achizitie directa	Trim I	Trim IV

		66514120-3 66720000-3									
27	Premiere (4 spectacole noi - productie si dda) Prietenul meu Walter Matias Gascanul Ratusca cea urata Apolodor	19252000-7 19211100-9 19243000-1 39265000-7 44531700-8 19521200-6 39224320-7 44812200-7 24911200-5 44832100-2	furnizare	756,303	20,30,30				Achizitie directa	Trim I	Trim IV
28	Festivalul Tandarica Altfel, editia a II a,(tr II) (Ateliere creatie ,prestari servicii, materiale promotionale , drepturi de autor,tiparituri, ..etc)	22140000-3 22150000-6 18224000-5 30195600-8	servicii	504,202	20,30,30				Achizitie directa	Trim II	Trim IV
29	Festivalul "TEATRU, STRADA , SI COPIL"- editia a VII a (prestari servicii, materiale promotionale , tiparituri, ..etc) Festival ImPuls	22140000-3 22150000-6 18224000-5 30195600-8 18443340-1 79341400-0 18224000-5 55110000-4 55524000-9 60130000-8 30237300-2 18939000-0 92400000-5 92312250-8 92312210-6	servicii	1,428,571	20,30,30				Achizitie directa	Trim II	Trim IV
30	Centenarul Marii Uniri evenimente organizate : Perpetum Romania Povestile Romaniei	22140000-3 22150000-6 18224000-5 30195600-8	servicii	1,428,571	20,30,30				Achizitie directa	Trim II	Trim III

	Romania danseaza	92312210-6									
31	Stagiunea de vara "TEATRU, STRADA , SI COPII"- TEATRUL ITINERANT -editia a V a	22140000-3 22150000-6	servicii	756,303	20,30,30				Achizitie directa	Trim II	Trim III
	*)4 locatii parcuri din Bucuresti (servicii paza, servicii de ambulanta ,, montat /demonat , incarcat /descarcat cort, en. electrica,transport, aer conditionat, carburant, materiale intretinere structura cort ...)	18224000-5 30195600-8 18443340-1 79341400-0 18224000-5 55110000-4 55524000-9 60130000-8 30237300-2 18939000-0 92400000-5 92312250-8 79713000-3 09134200-9 85143000-3 71314100-3 50531510-4 60161000-4 92312210-6									
32	Eveniment + Proiect Salt	22140000-3 22150000-6	servicii	42,017	20,30,30				Achizitie directa	Trim II	Trim III
33	DramANIMA Center	22140000-3 22150000-6	servicii	25,210	20,30,30				Achizitie directa	Trim II	Trim III
34	Alte cheltuieli (dr. conexe colaboratori ,actori , figuratie, cosmetice, materiale electrice si sunet, refrisari spectacole, refrisari papusi muzeu,traduceri , dictionar , afise spectacole, UCMR ADA s.a) Transport copii	92312250-8 92312210-6 33711400-1 33741100-7 92312110-5 18315000-0 35113460-1 44111530-5 30237280-5 44162100-4	servicii	577,311	20,30,30				Achizitie directa	Trim I	Trim IV

		35121300-1 19251100-1 19245000-5 19211100-9								
		19242000-4								
35	Studiu si Proiect instalatie stingere incendiu	71220000-6 71200000-0	servicii	0		71,01,01		Achizitie directa	Trim I	Trim IV
36	Studiu si Proiect instalatie gaze	71241000-9	servicii	4,202		71,01,01		Achizitie directa	Trim I	Trim IV
37	Plan scenariu de securitate la incendiu-str.Eremia Grigorescu nr.24, sector 1	71245000-7	servicii	25,210		71,01,01		Achizitie directa	Trim I	Trim IV
38	RLV (planuri existente)	71243000-3	servicii	21,008		71,01,01		Achizitie directa	Trim I	Trim IV
39	Studiu Proiectare sistem alarma la incendiu - sediu Sala Lahovari	71241000-9	servicii	8,403		71,01,01		Achizitie directa	Trim I	Trim IV
40	Expertiza tehnica determinare grad seismicitate sediu str Eremia Grigorescu 24	71241000-9	servicii	21,008		71,01,01		Achizitie directa	Trim I	Trim IV
41	Studiu fezabilitate fatada	71241000-9	servicii	0		71,01,01		Achizitie directa	Trim I	Trim IV
42	Studii, proiecte ,devize si documentare rep. subsol centrala usa evacuare, grup sanitar pt persoane cu dizabilitati	71241000-9	servicii	0		71,01,01		Achizitie directa	Trim I	Trim IV
43	Aspiratoare	39713430-6	furnizare	5,882		71.01.02		Achizitie directa	Trim II	Trim IV
44	Pompa circulatie incalzire	45245000-6	furnizare	12,605		71.01.02		Achizitie directa	Trim II	Trim IV
45	Pompa stingere incendiu	45317100-3 42122110-4	furnizare	0		71.01.02		Achizitie directa	Trim II	Trim IV
46	Pompa caldura sala	39713200-5	furnizare	11,765		71,01,02		Achizitie directa	Trim II	Trim IV
47	Aer conditionat portabil	44482000-2 39717200-3	furnizare	6,723		71,01,02		Achizitie directa	Trim II	Trim IV
48	Miniautocar	31214500-4	furnizare	1,226,891		71,01,02		Licitatie deschisa	Trim I	Trim IV
49	Masina de fum greu	31000000-6	furnizare	9,244		71,01,02		Achizitie	Trim II	Trim IV
50	Calculator grafica PC- DTP	30213300-8	furnizare	14,286		71,01,02		Ach.directa	Trim IV	Trim IV
51	Camera video	32333200-8	furnizare	23,529		71,01,02		Ach.directa	Trim IV	Trim IV

52	Aparat foto	38651000-3	furnizare	5,882		71,01,02			Ach.directa	Trim IV	Trim IV
53	Boxa pasiva 2 cai	32342412-3	furnizare	70,588		71,01,02			Ach.directa	Trim IV	Trim IV
54	Boxa pasiva tip point source	32342412-3	furnizare	23,529		71,01,02			Ach.directa	Trim IV	Trim IV
55	Subwoofer pasiv,tip cardioid	32342412-3	furnizare	28,571		71,01,02			Ach.directa	Trim IV	Trim IV
56	Amplificator 10D, 5 intrari asignabile GPIOs	32343000-9	furnizare	16,807		71,01,02			Ach.directa	Trim IV	Trim IV
57	Amplificator 30D, 5 intrari asignabile GPIOs	32343000-9	furnizare	57,983		71,01,02			Ach.directa	Trim IV	Trim IV
58	Strung	42621000-5	furnizare	5,042		71,01,02			Ach.directa	Trim IV	Trim IV
59	Lavaliera	32341000-5	furnizare	24,370		71,01,02			Ach.directa	Trim IV	Trim IV
60	Structura mobila de aluminiu pentru papusi	42414000-1	furnizare	42,017		71,01,03			Achizitie directa	Trim II	Trim IV
61	Panouri luminoase (aviziere)	31523200-0 30192170-3	furnizare	33,613		71,01,03			Achizitie directa	Trim II	Trim IV
62	Aparat fax	32581200-1	furnizare	4,202		71,01,03			Achizitie directa	Trim II	Trim IV
63	Cortuti mici	39522530-1	furnizare	21,008		71,01,03			Achizitie directa	Trim I	Trim IV
64	Casa de bani -seif	44421300-0	furnizare	7,563		71,01,03			Ach.directa	Trim IV	Trim IV
65	Programe informatice	48218000-9	furnizare	21,008		71.01.30			Achizitie directa	Trim II	Trim IV
	TOTAL			11,620,168							

**Compartiment achizitii,
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Aurelian MUNTEANU**

**Intocmit ,
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**Avizat,
Contabil Sef,
Cateluta MURGUS**